

DIRECTOR OF CENTRAL INTELLIGENCE  
Scientific and Technical Intelligence Committee

10 JUN 1980

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MEMORANDUM FOR: Deputy Director for National Foreign Assessment

FROM:

[redacted]  
Chairman, Scientific and Technical  
Intelligence Committee

SUBJECT: Expenditures for STAP

1. This memorandum is for your information. STAP's expenses, because of their small size, have in the past been absorbed in the budgets of other Community elements; i.e., the IC Staff, the DCI's office, and now predominantly your office.

2. The costs of the DCI's S&T Advisory Panel have risen gradually, along with inflation, since its formation in mid-1976 until this year, when a number of circumstances have led to more precipitous rises. These circumstances include:

a. Considerable increases in air fare and per diem costs,

b. Additional members on the panel,

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c. Greater number of "extra days" of work by individual panel members between quarterly meetings,

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d. The use of [redacted] since he retired in January as a consultant to help manage STAP.

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3. The first three factors have not yet leveled off. An additional member is being invited to join the panel to bring its membership to [redacted] which we consider optimum but have never reached. The third factor is illustrated by the number of days devoted to STAP by [redacted] who is working at the DCI's request on a topic of concern and high interest--the SAFE program. [redacted] has devoted about 20 days from February to early June to this inquiry, including time at Headquarters, his office in Boston, and other locations. The costs are estimated at just [redacted]

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4. This intensive use of a STAP member on a single project is unusual and represents rather more time than other members have spent on STAP projects; this situation may or may not recur on other topics. Ideally we would hope that one or two members would be in a position to devote this amount of time to us. Even though the costs have increased, we are confident that the Agency and Community are getting a tremendous amount of expert advice for a very nominal amount.

6. Costs for CY and FY80, based on projections of what is now known, are estimated at [redacted] services are not anticipated beyond this fall. We cannot forecast that the [redacted] type expenditures will be continued, but chances are better than ever that they will be. If they are, FY81 costs will be in the neighborhood [redacted] if another member can devote comparable time to another high-priority topic, costs could be in excess [redacted]. Since this has not been a formally budgeted item in the past, I call it to your attention now so that consideration might be given to including it in future budgets--either by itself or combined with other Community expenditures under your jurisdiction. STAT

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Dist:

Orig - Addressee [1,DD/NFAC, 2,D/NFAC] STAT STAT  
 1 - DD/NFAC [7E47]  
 1 - AS/NFAC [7E47]  
 1 - NFAC Registry [7E47]  
 1 - DD/NFA/Special Assistant for Community Interests 7E47.  
 1 - C/NFAC/PME [2F28, [redacted]]  
 1 - C/NFAC/PME/PIU [2F28, [redacted]]  
 1 - D/NFAC/PME/B&FG [2E6101, [redacted]]  
 1 - D/OSWR [5G15, 1,C/ES/OSWR; 2. DD/OSWR; 3.D/OSWR]  
 1 - C/OSWR/STD [5G15, [redacted]]  
 1 - CH/STAP [redacted]  
 ② - STAP/Chrono & Finance STAT

OSWR/STIC/STAP [redacted] (6 June 1980)

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